

## Begroting 2020-2021

| Inkomsten            |                | €        | Uitgaven |                     | €          | €        |
|----------------------|----------------|----------|----------|---------------------|------------|----------|
| donatie/adoptie      |                | 4.704,00 |          | kvk                 |            | 50,00    |
| sponsoring in natura | Kaak           |          |          | notaris             | 153,94     |          |
|                      | Metach         | 1.290,00 |          |                     | 124,99     | 278,93   |
|                      | Ulamo          |          |          |                     |            |          |
|                      | vergaderkosten | 1.000,00 |          | kosten raborekening | 1x 8,60    |          |
|                      |                |          |          |                     | 18 x 11,60 | 217,40   |
|                      |                |          |          | 26 struikelstenen   | à 132,00   | 3.432,00 |
|                      |                |          |          | 3 struikeldrempels  |            | 2.115,00 |
|                      |                |          |          | informatiepanelen   |            |          |
|                      |                |          |          | Pr. folder          |            | 150,00   |
|                      |                |          |          | website             |            |          |
|                      |                |          |          | pr plaatsing Demnig |            | 800,00   |
|                      |                |          |          | vergaderkosten      | 20 x 50,00 |          |
|                      |                |          |          | verzekering         | 2 x 170,00 | 1.590,00 |
|                      |                |          |          | kantoorkosten       | 250,00     |          |
|                      |                |          |          |                     |            |          |
|                      |                |          |          |                     |            |          |
|                      |                |          |          |                     |            |          |
|                      |                |          |          |                     |            |          |
|                      |                |          |          |                     |            |          |
|                      |                |          |          |                     |            |          |
|                      |                |          |          |                     |            |          |
|                      |                |          |          |                     |            |          |
| tekort               |                | 1.639,33 |          |                     |            |          |
| totaal               |                | 8.633,33 |          | totaal              |            | 8.633,33 |
|                      |                |          |          |                     |            |          |
|                      |                |          |          |                     |            |          |





